

FISCAL NOTE

HB 2265 - SB 2308

January 29, 1998

SUMMARY OF BILL: Requires annual registration of childcare agencies with four or fewer children by the Department of Human Services. Requires agencies to develop a fire escape plan, proof of insurance and designate non-smoking areas. DHS is to conduct inspections with 60 days of the receipt of registration and when complaints are filed. Any agency which operates without registration is guilty of a Class B misdemeanor.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$782,850 Recurring
\$144,500 One-Time**

| | <u>Recurring</u> | <u>One-Time</u> |
|--------------------------|------------------|------------------|
| Counselors (25) | \$651,750 | |
| Supervisors (2) | <u>59,100</u> | |
| Sub-Total | <u>710,850</u> | |
| Travel | 35,000 | |
| Communication/MIS | 30,000 | 4,500 |
| Equipment & Furniture | | 120,000 |
| Training | | 5,000 |
| Supplies | <u>6,900</u> | <u>15,000</u> |
| Sub-Total | <u>71,900</u> | <u>144,500</u> |
| Grand Total | <u>\$782,750</u> | <u>\$144,500</u> |

Estimate assumes approximately 3,000 new agencies would be registered and inspected.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James A. Davenport, Executive Director